

## Annexure 1.1 Annual Index of Industrial Production

(Base Year 2011-12=100)

Industry Group Code	Group Description	Weight	Index		
			2018-19	2019-20	2020-21
10	Manufacture of Food Products	83.50	56.4	59.1	52.1
11	Manufacture of Beverages	12.57	90.7	91.2	77.9
12	Manufacture of Tobacco Products	0.75	289.0	246.7	225.2
13	Manufacture of Textiles	40.43	161.1	145.9	142.8
14	Manufacture of Wearing Apparel	49.68	223.8	226.2	229.2
15	Manufacture of Leather and related Products	27.44	112.5	108.9	106.4
16	Manufacture of Wood & Products of Wood & Cork, except Furniture; Manufacture of Articles of Straw & Articles of Straw & Plaiting Materials	3.09	324.2	312.0	249.8
17	Manufacture of Paper & Paper Products	9.27	129.6	130.3	77.8
18	Printing and Reproduction of Recorded Media	4.16	223.1	185.9	159.5
19	Manufacture of Crude and Refined Petroleum Products	0.41	150.4	175.4	104.8
20	Manufacture of Chemical and Chemical Products	23.19	151.9	145.3	85.5
21	Manufacture of Pharmaceuticals, Medicinal Chemical and Botanical Products	13.34	92.5	92.6	38.8
22	Manufacture of Rubber and Plastic Products	22.53	105.1	118.5	37.4
23	Manufacture of other Non Metallic Products	18.73	155.0	168.1	142.5
24	Manufacture of basic metals	48.60	94.5	94.5	104.2
25	Manufacture of fabricated metal products, except machinery and equipment	32.54	155.6	169.1	121.4
26	Manufacture of computer, electronic and optical products	11.16	253.5	286.6	255.2
27	Manufacture of electrical equipment	58.22	175.7	265.1	251.2
28	Manufacture of machinery equipment n.e.c	106.63	224.8	203.8	222.9
29	Manufacture of motor vehicles, trailers and semi trailers	230.72	148.8	187.7	174.3
30	Manufacture of other transport equipment	121.25	97.0	110.8	119.7
31	Manufacture of furniture	0.41	77.3	87.7	56.0
32	Other Manufacturing	9.21	155.3	232.9	859.6
	<b>Manufacturing</b>	<b>927.83</b>	<b>144.7</b>	<b>166.4</b>	<b>158.1</b>
	<b>Electricity</b>	<b>72.17</b>	<b>105.7</b>	<b>72.0</b>	<b>61.9</b>
	<b>General Index</b>	<b>1000</b>	<b>141.9</b>	<b>154.4</b>	<b>151.2</b>

Source: - Department of Economic & Statistical Affairs, Haryana.

## Annexure 1.2 Growth of Industry Product Groups

(Base year 2011-12=100)

Industry Group Code	Group Description	Weight	Index		
			2018-19	2019-20	2020-21
	<b>Manufacturing Sector</b>	927.83	<b>144.7</b>	<b>166.4</b>	<b>158.1</b>
<b>Industrial Groups with growth rates above 10% during 2020-21</b>					
24	Manufacture of basic matels	48.6	<b>-12.4</b>	<b>0.0</b>	<b>10.3</b>
10	Manufacture of Food products	83.50	<b>5.0</b>	<b>4.8</b>	<b>11.8</b>
32	Other Manufacturing	9.21	<b>-0.4</b>	<b>49.9</b>	<b>269.2</b>
<b>Industrial Groups with growth rates between 5% to 10% during 2020-21</b>					
30	Manufacture of other transport equipment	121.25	<b>11.1</b>	<b>14.2</b>	<b>8.1</b>
12	Manufacture of tobacco products	0.75	<b>-17.7</b>	<b>-14.6</b>	<b>8.7</b>
28	Manufacture of machinery equipment n.e.c	106.63	<b>3.4</b>	<b>-9.3</b>	<b>9.4</b>
<b>Industrial Groups with growth rates below 5% during 2020-21</b>					
14	Manufacture of wearing apparel	49.68	<b>-7.2</b>	<b>1.1</b>	<b>1.3</b>
<b>Industrial Groups with negative growth rates during 2020-21</b>					
29	Manufacture of motor vehicles, trailers and semi trailers	230.72	<b>10.3</b>	<b>26.2</b>	<b>-7.2</b>
19	Manufacture of cock and refind petroleum products	0.41	<b>5.2</b>	<b>16.6</b>	<b>-40.2</b>
27	Manufacture of electrical equipment	58.22	<b>2.6</b>	<b>50.9</b>	<b>-5.3</b>
31	Manufacture of furniture	0.41	<b>-27.4</b>	<b>13.5</b>	<b>-36.1</b>
26	Manufacture of computer, electronic and optical products	11.16	<b>15.8</b>	<b>13.1</b>	<b>-10.9</b>
22	Manufacture of rubber and plastic products	22.53	<b>5.1</b>	<b>12.7</b>	<b>-68.4</b>
25	Manufacturing of fabricated metal products, except machinery and equipment	32.54	<b>24.7</b>	<b>8.7</b>	<b>-28.2</b>
23	Manufacture of other none metallic products	18.73	<b>16.9</b>	<b>8.5</b>	<b>-15.2</b>
11	Manufacture of beverages	12.57	<b>17.7</b>	<b>0.5</b>	<b>-14.6</b>
17	Manufacture of paper and paper products	9.27	<b>-44.0</b>	<b>0.5</b>	<b>-40.3</b>
21	Manufacture of Pharmaceuticals, medicinal chemical and botanical products	13.34	<b>-30.0</b>	<b>0.2</b>	<b>-58.1</b>
15	Manufacture of leather and related products	27.44	<b>10.6</b>	<b>-3.2</b>	<b>-2.3</b>
16	Manufacture of wood & products of wood & cork, except furniture; manufacture of articles of straw & articles of straw & plaiting materials	3.09	<b>22.2</b>	<b>-3.8</b>	<b>-19.9</b>
20	Manufacture of chemical and chemical products	23.19	<b>5.7</b>	<b>-4.3</b>	<b>-41.1</b>
13	Manufacture of textiles	40.43	<b>12.0</b>	<b>-9.4</b>	<b>-2.1</b>
18	Printing and reproduction of recorded media	4.16	<b>4.9</b>	<b>-16.7</b>	<b>-14.2</b>

Source: - Department of Economic & Statistical Affairs, Haryana.

## Annexure 2.1- Receipts of Haryana Government

(₹ in Crore)

Items	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
<b>1. Revenue Receipts (A+B)</b>	<b>67858.13</b>	<b>71913.01</b>	<b>92595.78</b>	<b>106424.70</b>
<b>A) State's Own Sources (I+II)</b>	<b>50224.69</b>	<b>53227.29</b>	<b>74218.20</b>	<b>85932.86</b>
<b>I) State's Own Tax Revenue (i to ix)</b>	<b>42824.95</b>	<b>46265.80</b>	<b>64991.61</b>	<b>73727.50</b>
i) Land Revenue	20.68	16.60	25.00	48.00
ii) State Excise	6322.70	6864.42	8710.00	12030.00
iii) Sales Tax	8397.81	8660.17	12140.00	14099.50
iv) Taxes on Vehicles	2915.76	2495.08	3302.50	4450.00
v) Stamps & Registration	6013.30	5157.01	8100.00	9720.00
vi) Taxes on Goods & Passenger	15.85	3.74	5.00	5.00
vii) Taxes & Duties on Electricity	262.01	476.07	345.00	545.00
viii) Other Taxes & Duties on Commodities & Services	3.89	4.92	5.00	5.00
ix) State Goods and Service Tax (SGST)	18872.95	22587.79	32359.10	32825.00
<b>II) State's Own Non-Tax Revenue (i to v)</b>	<b>7399.74</b>	<b>6961.49</b>	<b>9226.59</b>	<b>12205.36</b>
i) Interest Receipts	1974.86	1561.73	1933.88	2122.97
ii) Dividends & Profits	87.01	163.14	259.26	260.56
iii) General Services	459.27	337.11	757.00	508.50
iv) Social Services	2719.41	2948.23	2901.50	3853.09
v) Economic Services	2159.19	1951.28	3374.95	5460.24
<b>B) Central Sources (III+IV)</b>	<b>17633.44</b>	<b>18685.72</b>	<b>18377.58</b>	<b>20491.84</b>
<b>III) Share in Central Taxes</b>	<b>7111.53</b>	<b>6437.59</b>	<b>8682.92</b>	<b>8925.98</b>
<b>IV) Grant- in- aid from Central Government</b>	<b>10521.91</b>	<b>12248.13</b>	<b>9694.66</b>	<b>11565.86</b>
<b>2. Capital Receipts (i to iii)</b>	<b>35965.26</b>	<b>25628.99</b>	<b>32626.89</b>	<b>35779.08</b>
i) Recoveries of Loans	5392.64	431.95	892.68	766.87
ii) Misc. Capital Receipts	54.01	62.97	4979.98	5393.89
iii) Borrowings and Other Liabilities	30518.61	25134.07	26754.23	29618.32
<b>Total Receipts (1+2)</b>	<b>103823.39</b>	<b>97542.00</b>	<b>125222.67</b>	<b>142203.78</b>

RE-Revised Estimates, BE–Budget Estimates

Source : State Budget Documents.

## Annexure 2.2- Expenditure of Haryana Government

(₹ in Crore)

Items	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
<b>1. Revenue Expenditure (A+B)</b>	<b>84848.21</b>	<b>89946.60</b>	<b>105118.91</b>	<b>116198.63</b>
<b>A. Developmental (i+ii)</b>	<b>52964.26</b>	<b>55212.43</b>	<b>64675.89</b>	<b>72197.94</b>
i) Social Services	33726.48	36163.96	42126.47	47255.37
ii) Economic Services	19237.78	19048.47	22549.42	24942.57
<b>B. Non-Developmental (i to v)</b>	<b>31883.95</b>	<b>34734.17</b>	<b>40443.02</b>	<b>44000.69</b>
i) Organs of State	1176.61	1049.84	1380.84	1608.31
ii) Fiscal Services	530.08	610.33	700.68	948.37
iii) Interest Payment & Servicing of Debt.	15588.01	17114.67	19989.75	21294.48
iv) Administrative Services	5606.89	5862.75	7367.78	7978.78
v) Pensions & Miscellaneous General Services	8982.36	10096.58	11003.97	12170.75
<b>2. Capital Expenditure (C+D+E)</b>	<b>18975.18</b>	<b>7595.40</b>	<b>20103.76</b>	<b>26005.15</b>
<b>C. Developmental (i+ii)</b>	<b>18321.76</b>	<b>6210.47</b>	<b>19340.13</b>	<b>23595.34</b>
i) Social Services	3235.17	2990.50	9616.62	10930.62
ii) Economic Services	15086.59	3219.97	9723.51	12664.72
<b>D. Non-Developmental (i+ii)</b>	<b>653.42</b>	<b>584.93</b>	<b>763.63</b>	<b>2409.81</b>
i) General Services	586.16	387.61	675.29	2269.81
ii) Loans for Govt. Servant other than Housing	67.26	197.32	88.34	140.00
<b>E. Others*</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3. Total Expenditure (1+2)</b>	<b>103823.39</b>	<b>97542.00</b>	<b>125222.67</b>	<b>142203.78</b>
<b>4. Total Developmental Expd. (A+C)</b>	<b>71286.02</b>	<b>61422.89</b>	<b>84016.02</b>	<b>95793.28</b>
<b>5. Total Non-Developmental Expd. (B+D)</b>	<b>32537.37</b>	<b>35319.10</b>	<b>41206.65</b>	<b>46410.50</b>
<b>6. Others* (E)</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>

RE- Revised Estimates, BE–Budget Estimates

\* Appropriation to Contingency Fund.

Source : State Budget Documents.

**Annexure 2.3- Financial Position of Haryana Government**

(₹ in Crore)

Items	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
<b>1. Opening Balance</b>				
According to Books of				
a) AG	(-)794.56	(-)1644.39	(-)462.93	(-)922.14
b) RBI	(-)782.13	(-)1631.96	(-)450.50	(-)909.71
<b>2. Revenue Account</b>				
a) Receipts	67858.13	71913.01	92595.78	106424.70
b) Expenditure	84848.21	89946.60	105118.91	116198.63
c) Surplus/Deficits	(-)16990.08	(-)18033.59	(-)12523.13	(-)9773.93
<b>3. Misc. Capital Receipts</b>	54.01	62.97	4979.98	5393.89
<b>4. Capital Outlay</b>	17665.93	5869.70	14772.41	22343.56
<b>5. Public Debt</b>				
a) Debt Incurred	44431.82	49464.73	46499.99	55063.00
b) Repayments	15775.51	29497.60	28161.73	35052.21
c) Net	28656.31	19967.13	18838.26	20010.79
<b>6. Loans &amp; Advances</b>				
a) Advances	1309.25	925.70	5331.35	3661.59
b) Recoveries	5392.64	431.95	892.68	766.87
c) Net	4083.39	(-)493.75	(-)4438.67	(-)2894.72
<b>7. Inter State Settlement</b>	-	-	-	-
<b>8. Appropriation to Contingency Fund</b>	-	800.00	-	-
<b>9. Contingency Fund (Net)</b>	-	800.00	-	-
<b>10. Small Saving, Provident Fund etc. (Net)</b>	1247.23	1034.45	1020.80	1081.20
<b>11. Deposits &amp; Advances, Reserve Funds and Suspense &amp; Misc. (Net)</b>	(-)181.02	4474.84	6912.96	8642.28
<b>12. Remittances (Net)</b>	(-)53.74	39.11	23.00	35.00
<b>13. Net (On Year's Account)</b>	(-)849.83	1181.46	(-)459.21	150.95
<b>14. Year's Closing Balance</b>				
According to Books of				
a) AG	(-)1644.39	(-)462.93	(-)922.14	(-)771.19
b) RBI	(-)1631.96	(-)450.50	(-)909.71	(-)758.76

RE- Revised Estimates, BE–Budget Estimates

Source: State Budget Documents.

**Annexure 2.4- Budgetary Expenditure of Haryana Govt. as per Economic Classification**

(₹ in Crore)

Items	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
<b>I. Administrative Departments (1 to 7)</b>	<b>99056.88</b>	<b>92476.59</b>	<b>113935.56</b>	<b>127303.48</b>
1. Consumption Expenditure (i+ii+iii)	35605.26	38095.02	42705.94	50599.28
i) Compensation of Employees	30523.94	31755.64	35347.90	40611.21
ii) Net Purchase of Commodities & Services including Maintenance	4731.63	5893.36	6953.46	9544.27
iii) Transfers in kind	349.69	446.02	404.58	443.80
2. Current Transfers*	37185.96	40301.86	48708.60	49909.39
3. Gross Capital Formation	10323.36	4229.33	12393.25	18606.85
4. Capital Transfers	8709.82	8380.68	8766.92	8697.54
5. Net Purchase of Financial Assets	5841.13	531.74	(-)4101.31	(-)4340.02
6. Loans & Advances	1309.25	925.70	5331.35	3661.58
7. Net purchase of Physical Assets	82.10	12.26	130.81	168.86
<b>II. Departmental Commercial Undertakings (1 to 6)</b>	<b>5107.23</b>	<b>4897.31</b>	<b>6448.64</b>	<b>8152.47</b>
1. Purchase of Goods & Services including Maintenance	1225.93	916.67	1578.50	1575.93
2. Compensation of Employees	1864.33	1844.24	2770.02	3135.75
3. Consumption of Fixed Capital (Depreciation)	43.87	43.96	40.21	40.22
4. Interest	780.36	831.42	680.16	680.16
5. Gross Capital Formation	1168.21	1235.64	1323.75	2645.30
6. Net Purchase of Physical Assets	24.53	25.38	56.00	75.11
<b>Total Expenditure (I+II)</b>	<b>104164.11</b>	<b>97373.90</b>	<b>120384.20</b>	<b>135455.95</b>

RE –Revised Estimates, BE – Budget Estimates

\* Current Transfers also include subsidies & interest.

Source: State Budget Documents/Deptt. of Economic and Statistical Affairs, Haryana.