

## PANCHAYATI RAJ, RURAL AND URBAN DEVELOPMENT

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*Development and Panchayats Department, Haryana is primarily responsible to oversee the implementation of various development schemes of Centre and State Government in rural areas and also to regulate and coordinate various activities of the Panchayati Raj Institutions. In Urban area the development activities are mainly carried out by Urban Local Bodies Department through Urban Local Bodies i.e Municipal Committees, Municipal Councils and Municipal Corporations .*

### **Revenue Earning Scheme (RES)**

**7.2** Under this scheme, this plan has been continuing since 1957-58 with a view to augment the financial position of the Gram Panchayat/ Panchayat Samitis in the State and to enable them to take up development works in their areas for the benefit of Panchayat/ Panchayat Samitis. Interest free loan is given to Panchayat/ Panchayat Samitis for installation of Tube wells, Pumping sets on shamilat land, construction of shops at bus stand and construction of staff quarter etc. This loan is recoverable in 30 yearly instalments. There is a budget provision of ₹ 2 crore by the State under this scheme during the current year 2022-23 and also ₹ 2 crore has been kept for the year 2023-24.

### **Matching Grant Scheme**

**7.3** This scheme has been introduced to bridge the gap and enables the people to seek financial help equal to the amount raised by them as public contribution except in the case of girl's school, girl's colleges & hostels in the State, where the amount of grant is twice that of the contribution. This scheme has encouraged people's participation. The rural people themselves identify the projects and raise their public contribution and are associated throughout the implementation of the project. This scheme has evoked a big response from the people and every year there is an increase in the demand of this grant. A budget provision of ₹5 crore has been made by State for the year 2022-23 under this scheme and also ₹5 crore has been kept for the year 2023-24.

## **State Finance Commission**

**7.4** Under this scheme, the funds shall be released only as per PPP (Parivaar Pehchaan Patra) population of the concerned PS/ZPs. A fund of ₹ 1,340 crore and ₹ 1,715 crore was approved during the year 2020-21 and 21-22, respectively, but only fund of ₹ 254.61 crore was released during the year 2020-21. During the financial year 2021-22 no fund was released to the PRIs. During the financial year 2022-23, the funds of ₹ 1,630 crore has been approved, out of which Ist Instalment of ₹ 407.50 crore has been credited/ released into the SNA of the scheme opened at State Level vide this office sanction order dated 01.06.2022. A budget provision of ₹ 1,799 crore has been kept for the year 2023-24.

## **Financial Assistance to Panchayati Raj Institutions**

**7.5** The State Govt. had accepted the recommendation of the State Finance Commission regarding sharing of the taxes/duties/fees and has also recommended central grants to PRIs. The 5th State Finance Commission was set-up on 26.05.2019 to review the financial position of PRIs. An amount of ₹ 908 crore has been kept as token provision under this scheme for the year 2023-24.

**7.6** The 1st State Finance Commission was set-up on 31.05.1994. The award period of the Finance Commission was 1997-98 to 2000-01. The State Govt. had accepted the recommendation of the State Finance Commission regarding sharing of the taxes/duties/fees and has also recommended centre grants to PRIs. The 2<sup>nd</sup>

State Finance Commission was set-up on 06.09.2000 and The 3<sup>rd</sup> State Finance Commission was set-up on 22.12.2015. The 4<sup>th</sup> State Finance Commission was set-up on 16.04.2020. The 5<sup>th</sup> State Finance Commission was set-up on 26.05.2021 to review the financial position of PRIs. An amount of ₹ 231 crore has been kept as token provision under this scheme for the year 2023-24.

## **15<sup>th</sup> Finance Commission Grant**

**7.7** This is centrally sponsored scheme. The funds are being released to the GPs, PSs and ZPs as per recommendations of State Finance Commission. The funds are being released in tied and untied form. Under this scheme, the budget provision was ₹ 935 crore during the year 2021-22, but MoPR released only ₹ 467.50 crore to the State. During the financial year 2022-23, a budget provision of ₹ 968 crore has been made by the Ministry of Panchayati Raj, Govt. of India. An amount of ₹ 187 crore has been received from the MoPR vide its letter no. 04.01.2023, which is under process to release. An amount of ₹ 979 crore has been kept as token provision under this scheme for the year 2023-24.

## **Deenbandhu Gram Uday Yojna Scheme**

**7.8** This scheme was launched for construction of Anganwadi, KVC, GVH, and GVD in the rural areas. During the financial year 2022-23, an amount of ₹ 200 crore has been approved and ₹ 53.76 crore has been released under this scheme. A budget provision of ₹ 200 crore has been made for the year 2023-24.

## **Mahatama Gandhi Gramin Basti Yojna Scheme**

**7.9** This scheme provides the funds for annuity and funds for laying down the electricity and other facility in the colony developed under the MGGBY Scheme. The amount of ₹ 30 crore has been approved during the financial year 2022-23. An amount of ₹ 7,44,22,300 till 20.06.2022 + ₹ 4,62,30,000 till 29.08.2022 has been released as annuity funds in lieu of land utilization of the Gram Panchayats during the year 2022-23. Vide this office order no. 134835, dated 27.09.2022, a Special Task Force has been constituted under the chairmanship of the Block Development and Panchayats Officer concerned to analyze the Bastis developed under this scheme. This committee will also conduct a survey of these bastis and will submit its report of the essential development needed. A budget provision of ₹ 30 crore has been kept for the year 2023-24.

## **Haryana Swaran Jayanti Mahagram Yojna**

**7.10** Under this scheme, sewerage system are laid down in the villages having population 10,000 or more than 10,000. As per decision, Panchayats Department only gives administrative approval to a village for laying the sewerage system. Till then 131 villages have been included into the Mahagram Scheme. During the budget speech 2021-22 of the Chief Minister, it has also been decided that street lights and cameras and shall be installed in Mahagram villages. Accordingly, regarding demand of these street lights it had been written to the Renewable Energy Department. During the

current financial year 22-23, there is a budget provision of ₹ 10 crore in Normal and of ₹ 10 crore in SC component under this scheme and the same provision ₹ 10 crore has also been made for the financial year 2023-24.

## **Rashtriya Gram Swaraj Abhiyan (RGSA)**

**7.11** During the year 2021-22, the fund of ₹ 24.85 crore was made and an expenditure to the tune of ₹ 7.90 crore has been incurred under various components of the scheme and an amount of ₹ 17.89 crore remain unspent. During the current year 2022-23, from the unspent balance, an expenditure of ₹ 2.25 crore (approx.) has been made for the current year 2022-23. Further, the fund of ₹ 279.51 crore has been approved by the MoPR, Govt. of India, which is yet to be released by the GoI. A budget provision of ₹ 12 crore as State share and ₹ 18 crore as Centre share has also been made for the year 2023-24.

## **Svavitva Scheme**

**7.12** Svavitva Scheme is a flagship scheme i.e. Lal Dora Free Haryana around 6,260 villages of Haryana 24,54,265 property card/ property certificates 6,251 villages of Haryana upto 02.01.2023 around 6,260 villages have already been covered under the scheme.

## **Haryana Rural Development Authority**

**7.13** A budget provision of ₹ 40 crore has been made for the year 2021-22. No money has been spent by the authority for the year 2021-22. Further, A budget provision of ₹ 50 crore has been made for the year 2022-23. An amount of ₹ 11.04 crore has been released to develop Model Colony at Village Israna, Distt. Panipat and a provision of ₹ 50 crore has been made for the year 2023-24.

## **Haryana State Gramin Swachhata Puraskar**

**7.14** The funds of ₹ 86 crore (approx.) was given to the Gram Panchayats as award money under the 7-Star Rainbow scheme. The funds were taken from the HRDFA board which is to be recouped to the board. As of now, the funds of ₹53 crore has been recouped from the aforesaid scheme and the fund to the tune of ₹33 crore (approx.) is payable which is requested in the Anticipated revised estimate. For the next financial year, in case, a new scheme i.e, Performance Development Index of Blocks gets approved, an amount of ₹40 crore has been incurred for the year 2022-23. A provision of ₹1 crore has been made for the year 2023-24.

## **Under Swachh Bharat Mission (Gramin)**

**7.15** The State Level Task Force under SBM has been constituted as per the approval of the Chief Minister, Haryana. It will look-after the activities of SBM-G and SBM-U both. It includes a Chairman, Vice-Chairman, 4 official members and 10 non-official members. Besides it, two more academicians/professionals are to be nominated separately. An amount of ₹ 51 lakh has been made during the financial year 2022-23. The expenditure of SLTF will be borne by SBM-G and SBM-U in the ratio of 50:50. A budget provision of ₹ 1crore has been kept for the year 2023-24 to implement the Swachh Bharat Mission, to make Swachh Bharat Mission a people's movement by involving NGOs for various works.

## **Haryana Gramin Vikas Yojana**

**7.16** The aim of Promoting Chaupals is to provide a common platform to the communities for celebrating their community functions like marriages, festivals and to discuss the issues of common importance, the development of villages like pavement of streets, drainage, community centers, cremation grounds bound and retaining of ponds etc. having population less than 10,000 (approx. 6,282 villages), an amount of ₹ 619.72 crore has been released for special development works in which ₹ 113.07 crore has been incurred the year 2022-23. A budget provision of ₹ 850 crore has been kept for the year 2023-24.

## **New Construction/Renovation/Repair of New Block Office**

**7.17** This is a State Plan scheme. The number of Development Blocks has been increased from 126 to 144. For the proper and efficient functioning, it is essential that the block office/Zila Parishad offices housed in rented buildings are provided their own buildings. Besides, out of the 28 new blocks buildings, 20 completed, 6 in progress, 2 not started. Out of 73 Gram Sachivalaya buildings, 63 completed, 6 in progress and 4 not started. Out of 11 Gram Panchayat Bhawans in progress, 5 Zila Parishad buildings, 3 completed and 2 in progress. Out of 2 Panchayat Bhawans, 1 at HQ completed and 1 at Hisar in progress. There is a provision of ₹ 100 crore during the financial year 2022-23 and a budget provision of ₹ 100 crore has been kept for the year 2023-24.

### **Awareness amongst Village Youth Volunteers for Rural Development**

**7.18** Under this scheme, youth will be selected and trained as volunteers in the villages. Around 17,000 volunteers have been selected so far. The scheme aims to inspire the youth to become volunteer and build their capacity to become change facilitators in the village community in order to ensure faster, inclusive and sustainable social, human and economic development in rural areas. A budget outlay of ₹ 3.50 crore has been kept for the year 2022-23 and a budget provision of ₹ 3.50 crore has been kept for the year 2023-24.

### **Employment Generation Programme for Scheduled Castes**

**7.19** This scheme was launched on Gandhi Jayanti i.e 2<sup>nd</sup> Oct, 2017. It is proposed to employ Safai Karamcharis for general cleanliness in the villages. The number of Safai Karamcharis would range from 1-6 depending on population of villages. About 11,475 Safai Karamcharis have been deployed throughout the State. An amount of ₹ 250 crore has been kept during the year 2022-23 and a budget provision of ₹ 250 crore has been kept for the year 2023-24.

### **Haryana Institute of Rural Development-Nilokheri**

**7.20** This scheme is sponsored by the Govt. of India with all the States on 50:50 sharing basis. In pursuance of the scheme of Govt. of India for setting up State Institutes of Rural Development throughout the country with the aid from European Economy Community. The HIRD was set up in 1991-92 for imparting training to

Class-I and Class-II Officers of this Department, as well as to officers of other Departments, who are engaged in implementation of rural development programmes. An amount of ₹ 5 crore (₹ 2 crore State Share and ₹ 3 crore Centre Share) has been kept for the year 2022-23. Now, State scheme is also opened in the next financial year and a budget provision of ₹ 5 crore has been kept for the year 2023-24.

### **Swachh Bharat Mission- Gramin (SBM-G)**

**7.21** In the restructured programme, the total cost of ₹ 12,000 incentive money, (₹ 9,000 as Central Share and ₹ 3,000 as State Share) is given to the beneficiary on construction and usage of individual household latrines through PFMS preferably in Aadhar-seeded Bank A/CS (Individually SLWM Project, Gobardhan, Community Sanitary Complexes and Community Projects). Such assistance is provided to the beneficiary i.e. Below Poverty Line (BPL) and identified Above Poverty Line (APL) i.e. all Scheduled Castes, small & marginal farmers, landless labourers with homestead, physically handicapped & women headed household. The Gram Panchayats have to contribute 10% of the total cost of ₹ 2 lakh for construction of School Toilets and Anganwadi Toilets have been transferred to the Elementary Education Department and Women & Child Development Department respectively with effect from 02.12.2014. The objective is to sensitize the village community regarding the ill effect of open defecation. Swachh Bharat Mission Gramin (SBM-G) is a Centrally Sponsored Scheme

funded by Central and the State Government in the ratio of 60:40. An amount of ₹ 122 crore (₹ 50 crore State Share & ₹ 72 crore Centre Share) under Normal Plan & an outlay of ₹ 45 crore (₹ 25 crore State Share & ₹ 20 crore Centre Share) under SCSP component has been kept for the year 2022-23 and a budget provision of ₹ 167 crore has been kept for the year 2023-24.

### **Gram Panchayats**

**7.22** United Grants to Gram Panchayats on the recommendation of the Central Outlay Finance Commission is ₹ 391.60 crore. This is a Central Grant-in-Aid scheme to Gram Panchayats on the recommendations of the 15<sup>th</sup> Finance Commission. The funds provided by Central Finance Commission to Gram Panchayats/Panchayat Samiti/Zila Parishad

in the ratio of 75:15:10 on the basis of population @80% and on the basis of area @20%. The 15<sup>th</sup> Finance Commission, Government of India has recommended that the funds should be provided to PRIs only. The duration of 15<sup>th</sup> Finance Commission is from 2021-22 to 2023-24. As per recommendations of 15<sup>th</sup> Finance Commission, the funds can be utilized for services within the functions assigned to them under relevant legislation i.e. on water supply, sanitation including seepage management, sewerage, solid waste management etc. The Central Finance Commission is providing grants in the shape of Basic Grants and Tied Grants in equal ratio of 50:50. An outlay of ₹ 391.60 crore has been kept for the year 2022-23.

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## **RURAL DEVELOPMENT DEPARTMENT**

### **Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)**

**7.23** An amount of ₹ 368.50 crore has been spent for generating ₹ 74.68 lakh persondays during the year 2022-23 upto 19.01.2023, out of which ₹ 38.81 lakh persondays were generated for scheduled castes and ₹44.26 lakh persondays were generated for women in the rural areas of the State. The Ministry of Rural Development, Govt. of India has fixed the target to generate 125 lac persondays during the year 2022-23. An outlay of ₹ 450 crore has been approved as Centre & State share (75%:25%) for the Annual Plan 2023-24.

### **Vidhayak Adarsh Gram Yojana**

**7.24** Under this scheme, an amount of ₹ 17.76 crore has been utilized and 174 works have been completed for the year 2022-23 upto 19.01.2023 and an outlay of ₹ 180.20 crore has been approved as State share for the year 2023-24.

### **Under Shyama Prasad Mukherji Rurban Mission**

**7.25** This scheme is to provide urban amenities in the identified 150 villages of 10 clusters during the last 5 years, an amount of ₹ 56.30 crore (₹ 41.54 crore for Critical Gap funding + ₹ 14.76 crore for Convergence RD) has been spent for the year 2022-23 upto 19.01.2023 and 56 works have been completed. Under this scheme, an outlay of

₹ 100 crore has been proposed as Centre and State share for the year 2023-24.

### **Pradhan Mantri Krishi Sinchayee Yojana (PMKSH)**

**7.26** Pradhan Mantri Krishi Sinchayee Yojana is being implemented in 8 districts of the State. An amount of ₹ 6.77 crore has been incurred on various activities of Watershed Projects for the year 2022-23 upto 19.01.2023. 9 Projects of Centrally Sponsored Programme amounting to ₹ 80.59 crore under New Generation Watershed Projects have been sanctioned by State Govt. during 2021-22. Under the Scheme, an outlay of ₹ 40 crore has been proposed (₹ 14.40 crore as Centre share + ₹ 25.60 crore State share) for the Annual Plan 2023-24.

### **Deen Dayal Antyodaya Yojana (NRLM)**

**7.27** Under Deen Dayal Antyodaya Yojana-National Rural Livelihood Mission, 5,602 new Self Help Groups have been promoted for the year 2022-23 upto 19.01.2023. An amount of ₹8.15 crore has been given as revolving fund to 4,408 SHGs. Similarly, Community investment funds of ₹34.77 crore have been given to 5,361 SHGs and ₹ 45.77 crore has been spent under this scheme.

### **Start-up Village Entrepreneurship Programme (SVEP)**

**7.28** The overall objective of Start-up Village Entrepreneurship Programme (SVEP) is to help rural poor youth to start and support rural enterprises. Under this scheme, 743 enterprises have been promoted and an amount of ₹ 1.29 crore has been spent for the

year 2022-23 upto 19.01.2023 and 4 Blocks have been included for the intensive implementation of the programme.

### **Deen Dayal Upadhaya- Gramin Kaushal Yojana (DDU-GKY)**

**7.29** This scheme is to provide training and placement to rural poor youth of India. The scheme works on a Public Private Partnership (PPP) model and the funds are routed through the State Rural Livelihood Mission. Total 3,945 beneficiaries have been trained and an amount of ₹ 23.80 crore has been spent for the year 2022-23 upto 19.01.2023.

### **Deen Dayal Antyodaya Yojana (DDAY-NRLM)**

**7.30** Under all the sub-schemes of DDAY-NRLM, SVEP and DDU-GKY, an amount of ₹210 crore has been spent as Centre share (60%) and State share (40%) for the Annual Plan 2023-24 and ₹5 crore as 100 % Centre share under R-SETI for Annual Plan 2023-24.

### **Member of Parliament Local Area Development Scheme (MPLADS)**

**7.31** Under Member of Parliament Local Area Development Scheme, Govt. of India provides an amount of ₹ 5 crore per annum to each M.P for the development works. An amount of ₹ 22.30 crore has been incurred and 152 works have been completed during the year 2022-23 (upto 19.01.2023).

### **Pradhan Mantri Jan Vikas Karyakram (PMJVK)**

**7.32** Pradhan Mantri Jan Vikas Karyakram (PMJVK) is being implemented in 15 Blocks of 7 districts namely Sirsa

(Odhan, Dabwali, Baragudha Ellenabad), Mewat (Nuh, Ferozpur Jhirka, Nagina, Punhana), Y/Nagar (Chhachhrauli), Kurukshetra (Pehowa), Kaithal (Guhla, Siwan), Fatehabad (Ratia, Jakhal) and Palwal (Hathin) with minority population of 25 %

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## **URBAN LOCAL BODIES**

**7.33** Urban Local Bodies are important institutions of self-governance, providing physical infrastructure and civic amenities in urban areas. Haryana's steady transformation into a predominantly urban society is now a demographic, economic and political reality. With over 35% people living in urban areas, the state is one of the highly urbanized states in the Indian Union. As with any urbanized and industrialized economy, the urban centres are the hubs of activities and growth. With improved connectivity across the State, the growth pattern is of a contiguous urban growth alongwith major corridors resulting in the diminishing rural-urban divide. The impact of such a clustered growth along the corridors is the pressure on the urban local bodies to respond to the challenge of urban growth and service delivery and will be a challenge in the years to come. Thus, its urban population has been increased from 24.6 in 1991 to 28.93% in the year 2001 and to 34.8% in the year 2011.

**7.34** Urban Local Bodies provides basic services to urban population in entire State through Urban Local Bodies (ULBs) as per the provisions of Municipal Corporation Act, 1994/Municipal Act, 1973. At present, there are 90 municipalities in the State consisting of 11 Municipal Corporations, 23

and above. An amount of ₹4.22 crore has been spent during the year 2022-23 (upto 19.01.2023). An outlay of ₹100 crore as Centre and State share (60:40) has been approved for the financial year 2023-24.

Municipal Councils and 56 Municipal Committees.

**7.35** The budget provision of the Urban Local Bodies has enhanced significantly from the previous years, during the current year 2022-23, a sum of ₹ 6,525.21 crore has been earmarked in the State budget to lay emphasis on creation and up-gradation of Urban Infrastructure.

### **Swachh Bharat Mission-(Urban)**

**7.36** To achieve the objectives of Swachh Bharat Mission, Govt. of Haryana has committed to provide quality sanitary services to the community. Under Swachh Bharat Mission 66,462 (93.61%) Individual Household Latrine (IHHL) has been constructed against the revised target of 71,000 IHHLs. 4,086 (100%) Community Toilet Seats have been constructed against the target of 4,081 seats. 6,872 (109%) Public Toilet seats have been constructed against the target of 6,313 seats.

### **Swachh Survekshan-2022**

**7.37** Haryana has secured 5<sup>th</sup> position in Best Performing State under the category of less than 100 ULBs in Swachh Survekshan-2022. Bawani Khera and Dharuhera have been awarded as "Swachh City Award" for achieving 'Fast Moving City' in North Zone in the category of 15,000-25,000 and 25,000-50,000 population respectively. Municipal Corporation



Gurugram and Rohtak have been awarded for “Three Star Rating for Garbage Free Cities”. In the category of 1–10 lakh population, 5 ULBs of Haryana (Gurugram 19th, Rohtak 38th, Karnal 85th, Panchkula 86th and Ambala 91st) secured their rank among top 100 cities in the country.

#### **Solid Waste Management (SWM)**

**7.38** The project aims at providing 100% scientific management of solid waste for urban areas in the entire state. Total 13 clusters have been formed based on open technology (Waste to Compost, RDF, Bio-methanation, Waste to Energy and any other suitable technology, which may be approved while taking environment clearances for the project) and 22 years’ concession period.

#### **Atal Mission of Rejuvenation and Urban Transformation (AMRUT)**

**7.39** Atal Mission for Rejuvenation & Urban Transformation (AMRUT) Project commenced in 2015 and proposed to be completed in March, 2020. MoHUA, Govt. of India has extended the time period of this mission upto March, 2023. Total of 18 Urban Local Bodies have been included in AMRUT Mission. The Govt. of India has approved the State Annual Action Plan for AMRUT project for the State for amounting to ₹2,565.74 crore. The funds amounting to ₹2,533.91 crore have been received from GoI and GoH till date. A number of 45 DPRs with capital cost worth ₹ 2,694.30 crore have been approved by SHPSC& SLTC. 55 works having capital cost ₹ 3,101.68 crore have been approved by SLTC in its various meetings and 22 works have been completed and rest are in progress. The physical progress of works is about 85% and expenditure

amounting to ₹ 2,559.33 crore has been incurred till date.

#### **Sewerage, Water Supply and Drainage**

**7.40** The services of Water Supply, Sewerage and Storm Water Drainage are being looked after by Municipal Corporation, Faridabad since 1979 and by Municipal Corporation, Gurugram since 2013. During the meeting held on 22.06.2017, the Govt. decided that the services of Water Supply, Sewerage and Storm Water Drainage will be transferred to remaining 8 Municipal Corporation in due course of time but before the completion of the AMRUT Project. In compliance of this decision, the services of Water Supply, Sewerage and Storm Water Drainage were taken over by MC Sonipat and Karnal w.e.f. 16.09.2018 in first phase. MC Panipat has taken over these services since 01.09.2022. During the current year 2022-23, a provision of ₹ 100 crore has been made in the State budget. An expenditure of ₹ 30.22 crore has been incurred till date under this scheme.

#### **Smart City Mission**

**7.41** The Smart City Mission launched by Ministry of Urban Development (MoUD), GoI is operational as a Centrally Sponsored Scheme by the Govt. of India and the Central Govt. proposes to provide financial assistance of ₹100 crore per city per year for period of 5 years. The same amount by the State Govt. is being made to Smart City in the form of State Share.

(i) **Faridabad Smart City:** Special Purpose Vehicle namely Faridabad Smart City limited incorporated on 20.09.2016, which was got registered under the Companies Act, 2013. An amount of ₹ 784 crore consisting of ₹ 392

crores GoI Share and ₹ 392 crore as State Share has been released to Faridabad Smart City Limited. There are total 47 projects under the Faridabad Smart City Limited with total cost of ₹ 932.26 crore. Out of 47 projects, 25 projects worth ₹ 641.82 crore have been completed or nearing completion with achieved progress of 90-100%. Whereas remaining 22 Projects worth ₹ 290.44 crore are under execution and likely to be completed within the given mission deadline on or before 30<sup>th</sup> June, 2023.

**(ii) Karnal Smart City:** Special Purpose Vehicle namely Karnal Smart City Limited incorporated on 08.12.2017, which was got registered under the Companies Act, 2013. A total amount of ₹ 588 crores has been released to Karnal Smart City Limited out of which ₹ 294 crore and ₹ 294 crore have been released by the Central Government and the State Govt. respectively. There are total 93 projects under Karnal Smart City Limited with a total cost of ₹ 956.86 crore. Out of 93 projects, 60 projects worth ₹ 263.16 crore have been completed. Whereas remaining 33 Projects worth ₹ 693.70 crore are under execution and likely to be completed within the given mission deadline on or before 30<sup>th</sup> June, 2023.

#### **Mera Sehar Sarvottam Sehar Yojana**

**7.42** During the year 2021-22, the State Govt. was announced 'Mera Sheher Sarvottam Sheher Yojana' by allocating ₹ 1,000 crore. This scheme envisages providing a launch pad to all Urban Local Bodies to participate in an emerging urban challenge while obtaining financial benefit from the State. The State Govt. has already earmarked

₹ 1 lakh in the financial year 2022-23 for initiating the scheme.

#### **Online Citizen Services**

##### **a) SARAL Portal**

**7.43** Urban Local Bodies has launched 29 services online on SARAL Portal; Major services launched are: Birth & Death, Marriage Registration, construction of building scheme, Fire Services, Water/Sewer connection and billing, Business Licenses, Issuance of Conveyance Deed, Booking of Community Centre etc.

##### **b) No Dues Certificate**

**7.44** A portal for issuance of No Dues Certificate has been launched wherein the citizens can generate No Dues Certificate for their property. In case of any outstanding payment, the details of the payment are reflected on the portal and the citizen can make the online payment.

##### **c) GIS Based Property Tax**

**7.45** Centralized GIS based Property Tax Survey in all the ULBs of the state has been done and the final verification and integration of the data is in progress.

#### **Haryana Engineering Works Portal (HEWP)**

**7.46** The department is using HEWP for carrying out all activities such as estimation, tendering, Administrative and Budget Approval, Technical Sanction, Vendor Registration, Work allocation, e-Measurement Book, Bills processing and payment to contractors.

#### **GIS Database**

**7.47** The development has been initiated in-house for creation of GIS database. Digitization of the required features

like Municipal Boundaries, Revenue Boundaries, Regularised Colonies, Colony Boundary, Ward Boundary, Important Land marks, Road/Street network, marking of individual properties is being undertaken.

#### **Central Finance Commission**

**7.48** During the year 2021-22, a budget provision of ₹ 606 crore was made, out of which ₹ 362.48 crore has been released to Municipal Committees. A budget provision ₹ 477 crore has been made and out of which ₹ 83.65 crore has been released to Municipal Committees, during the current financial year 2022-23 .

#### **State Finance Commission**

**7.49** A budget provision of ₹1,500 crore was made out of which ₹ 1,351.51 crore has been released to municipalities in 2021-22. During the current year 2022-23, a budget provision of ₹ 1,500 crore has been made and

out of which ₹ 833.33 crore has been released to Municipal Committees.

#### **Mukhya Mantri Smagar Shehri Vikas Yojana**

**7.50** This scheme envisages to provide Water Supply, Sewage, Septage, Storm Water Drainage, Green Spaces/ Park, Community Center, Street lights, Road Street, Night Shelters, Community/Public Toilet, Solid Waste Management, Shifting of Milk Dairies, Construction of building for Municipal Office, Construction and management of cattle, Pond of Stray Animal and any other work assigned to ULB. During the current year 2022-23, a provision of ₹ 120 crore has been made in the State budget. Out of this, an amount of ₹ 118.23 crore has been released to various municipalities for development works in the State.

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### **STATE URBAN DEVELOPMENT AUTHORITY**

**7.51** The objective of the scheme is to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institutions of the poor. The mission would aim at providing shelters equipped with essential services to the urban homeless in a phased manner. In addition, the mission would also address livelihood concerns of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and

skills to the urban street vendors for accessing emerging market opportunities.

#### **Deen Dayal Antyodaya Yojana (NULM)**

**7.52** There is a provision of ₹40 crore in State Budget 2022-23 for Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM) out of which ₹23.71 crore has been withdrawn from the State Budget. Since, the inception of scheme i.e from 2014 onwards till 20-12-2022. An amount of ₹120.01 crore has been utilized for implementation of the scheme. Survey for the identification of urban street vendors have been completed in 88 ULBs wherein 1,04,680 street vendors have

been identified. 87 ULBs have issued 83,986 Certificates of Vendings (CoVs). Apart from CoVs, 55 ULBs have issued 25,603 issued SMART ID cards to street vendors by utilizing ₹2.51 crore. Survey conducted for identification of urban homeless families, wherein 11,543 urban homeless families constituting 19,015 Urban Homeless population have been identified in the State by utilizing ₹23.84 crore, 32 permanent, 42 temporary night, 34 porta cabins and 26 pre-fabricated shelters have been established.

### **Self-Employment**

**7.53** An amount of ₹1.39 crore has been utilized by providing interest subsidized bank loan to 4,984 Individual beneficiaries and 72 Group beneficiaries. A number of 6,674 Self Help Group (SHGs) has been made and Revolving Fund has been provided to 4,136 Groups. 29 Area Level Federation (ALFs) have been formed in which an amount of ₹5.95 crore has been utilized and 32,074 candidates have been trained to spend ₹32.65 crore with skill training and 26,618 candidates have been certified and 14,601 candidates have been provided placement/self-employment and 8,915 candidates are under training.

### **PM- Street Vendor's Atma Nirbhar (PM-SVA Nidhi)**

**7.54** The Ministry of Housing and Urban Affairs (MoHUA), Govt. of India has launched a Special Micro-Credit Facility

scheme namely PM- Street Vendor's Atma Nirbhar (PM-SVA Nidhi)- on 01.06.2020 to mitigate the adverse impact on the livelihoods of the urban street vendors during the lockdown due to COVID-19. The scheme is a Centrally Sponsored Scheme i.e fully funded by Govt. of India. The main objective of the scheme is to facilitate working capital loan up to ₹10,000, ₹20,000 and ₹50,000 in first, second and third trench, respectively by providing interest subsidy @ 7% P.A. The State Govt. will also provide additional interest subsidy @2% P.A.

### **Constitution of Town Vending Committees**

**7.55** Town Vending Committees have been constituted in all the ULBs/ Town. Survey for identification of street vendors have been conducted in 88 ULBs wherein 1,04,680 street vendors have been identified. 87 ULBs have issued 83,986 Certificates of Vending (CoVo). Apart from CoCs, 55 ULBs have issued SMART ID cards to street vendors. As on 20.12.2022, out of which 69,673 online Loan Applications, the Bank have 44,711 loan cases and disbursed 36,752 loan cases amounting of ₹43.59 crores. There is a provision of ₹2 crore in State Budget 2022-23 for PM- Street Vendor's Atma Nirbhar (PM-SVA Nidhi) out of which ₹13.09 lakh has been withdrawn from the State budget. The State has released additional interest subsidy @2% of ₹11.05 lakh providing interest subsidy @ 7% p.a.

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## **HOUSING BOARD**

**7.56** Housing Board Haryana came into existence during the year 1971 in pursuance of the Housing Board Haryana Act

No. 20 of 1971. The main objective of the Board is to construct houses for allotment to public in accordance with the guidelines issued by the State Govt. The emphasis is to

construct houses for socially and economically weaker sections of the society. Housing Board Haryana since its inception in the year 1971 has constructed 98,160 houses of different categories up to 31.10.2022, out of which 73,310 houses are for BPL/EWS/

LIG category of society. 1,048 houses are also constructed for other department by Housing Board Haryana. Category-wise details of house completion as on 31.10.2022 is given in **Table 7.1**.

**Table: 7.1- Category-wise Detail of House Completion as on 31.10.2022**

Sr. No.	Category	No. of Houses	%age
1	EWS for BPL	26,030	26.51
2	EWS	13,181	13.42
3	LIG	34,727	35.38
4	MIG	12,143	12.37
5	HIG	4,006	4.09
6	Others	8,073	8.23
<b>7</b>	<b>Total</b>	<b>98,160</b>	<b>100.00</b>

Source: Housing Board, Haryana

**7.57** The expenditure of ₹ 22.88 crore has been incurred on construction of houses from 01.04.2021 to 31.03.2022 and 560 houses have been completed during the year.

**7.58** During the current year 2022-23, a number of 117 houses have been completed and an amount of ₹ 4.60 crore have been incurred on the construction of these houses upto 31.10.2022.

**7.59** The construction of 3,742 houses of different categories is in progress at different stations of the State, out of which 637 houses are for EWS category, 2,769 houses for BPL families and 336 for Serving and Ex-Defence and Paramilitary Personnel of Haryana and an amount of ₹ 25.15 crore has been incurred on the construction of these houses during the year 2022-23 (upto 31.10.2022).

### **Housing for All Pradhan Mantri Awas Yojana- Urban**

**7.60** Pradhan Mantri Awas Yojana-Urban (PMAY-U) with the objective to assist beneficiaries of Economically Weaker Section and Low Income Group categories of urban area in new construction/purchase or up-gradation/enhancement of existing house for their use. The PMAY(U) scheme is divided into following four major verticals: (i) Subsidy for beneficiary-led individual house construction, (ii) Affordable Housing in Partnership, (iii) “In situ” Slum Redevelopment-using land as a resource with private participation and (iv) Credit Linked Subsidy-Interest subsidy for EWS/LIG and Middle Income Group for new/incremental housing. However, the GoI has not extended the periodicity of this vertical beyond 31.03.2022. In view of the weak financial position of most of the urban poor, the State

Govt. has decided to provide State Financial assistance @ 40% in proportion to Central assistance to all the eligible beneficiaries.

#### **7.61 Progress**

- Survey was conducted in the year 2017 to assess the demand of housing, wherein 2,48,657 beneficiaries were identified. However, the department plans to construct 50,000 houses under AHP and to assist 67,649 beneficiaries under BLC vertical of the scheme during the mission period i.e. 31.12.2024.
- Against the target of 67,649 houses under BLC vertical, 12,324 EWS beneficiaries have completed their houses and 15,769 houses are in progress who have been provided financial assistance of ₹482.96 crore under BLC vertical. Letter of Intents (LoIs) have been issued to 33,276 beneficiaries.
- Home loan of ₹7915.36 crore sanctioned to 40,789 beneficiaries and interest subsidy of ₹890.54 crore disbursed under Credit Linked Subsidy vertical.

#### **Pradhan Mantri Awas Yojana- Gramin**

**7.62** The Ministry of Rural Development, GoI has revamped the Indira Awaas Yojana (IAY) as Pradhan Mantri Awaas Yojana-Gramin (PMAY-G) w.e.f. 01.04.2016 to realize the vision of “Housing

for All by 2022”. The beneficiaries were identified from the SECC-2011 data wherein the deprived households were listed. The Ministry had provided the list of 1.56 lakh deprived households who were having 0,1,2 room kutcha house. These lists were made available at Gram Panchayat level where the Gram Sabha verified and prioritized the eligible households to be covered under PMAY-G. The GoI has allocated target of 29,711 houses for the years 2016-17, 2017-18, 2020-21 and 2021-22.

**7.63** The financial assistance of ₹1.20 lakh is provided in 3 instalments to the beneficiaries for new construction of houses. In addition ₹0.18 lakh is provided as Top-up amount and ₹0.12 lakh is provided for construction of toilet. Further, an additional assistance of ₹0.26 lakh (90 unskilled man-days wages under MGNREG Scheme) is also provided. The beneficiaries may (optional) also avail a bank loan upto ₹ 70,000.

#### **Progress**

**7.64** There is a total target of 29,711 houses in which 28,783 houses have been sanctioned and out of sanctioned houses 21,768 have been completed and 7,015 houses are under construction. An amount of ₹343.48 crore of subsidies has been disbursed to the beneficiaries.

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